



Sherwood Area Committee
Report – Quarter 4

Ward Priorities

<u>Theme</u>	<u>Priorities</u>	<u>Key Actions</u>	<u>Outcome</u>	<u>Lead</u>
Safer	To provide heightened Police presence in areas targeted by ASB to tackle issues and reassure residents	Responding to the concerns of individual residents, streets or groups such as TRA's	Week of Actions carried out on Drayton Street and on Pirate Park.	Police Community Protection
	Work with Nottingham Prison, NCH and local residents to address issues in and around Nottingham Prison	Police Operations Environmental Improvements	Police Operations	Police
	Ensure the Police Contact Point is open in Sherwood district centre	Open contact point and use effectively	Contact point open	Police

<u>Theme</u>	<u>Priorities</u>	<u>Key Actions</u>	<u>Outcome</u>	<u>Lead</u>
Families	The development of Valley Road Park, Pirate Park and Peggy's Park and the Dell at Woodthorpe Park	<p>WREN bids for Valley Road and Pirate Park</p> <p>Liaise with NCH to raise funds for Peggy's Park</p> <p>Support developments at the Dell</p>	<p>Wren bid for Valley Road was successful – work will start when ring road improvements finish in that area</p> <p>Funding secured for development of Peggy's Park and funding application submitted for Pirate Park.</p> <p>Some initial consultation on Peggy's Park has been carried out with a more in depth consultation plan underway. A consultation plan is also to be written for Pirate Park and started in the near future.</p> <p>Funding towards improving the Dell</p>	Parks Department NDOs NCH
	Increase the take-up of the 2 year early learning funded places	Publicity campaign to raise awareness	Publicity campaign to raise awareness and eligibility	Children and Families Team

	Protect and look to extend Library services in Sherwood	Library to increase range of activities	Activities increased Joint activities planned with the library	Libraries
	Improve youth and play facilities and activities in area	Continue existing provision and support more which fills the gaps	There are a variety of activities available across both Sherwood Community Centre and Edwards Lane Community Centres. Advisory panel being formed	Communities and Families Lead Organisation
<u>Theme</u>	<u>Priorities</u>	<u>Key Actions</u>	<u>Outcome</u>	<u>Lead</u>
Neighbourhoods	Champion local events and facilitate community events like Sherwood Arts Week	Support Sherwood Arts Week 2015. New events for 2015 Identify a committee to support new events.	Ideas and plans for 3 new event sin Sherwood are underway	NDOs Community Libraries In Bloom
	Dog Fouling near to Haydn School and other hotspots	Involve school / CPO targeted project	Regular FIDO visits Ongoing. Looking to increase FIDO visits by training additional members of staff	Neighbourhood Services CPOs
	Monitor known fly tipping sites and streets where bins on streets is a problem	Involve residents and businesses Engage with residents Action against persistent offenders where	Raising awareness through social media Evidence gathering for prosecution of prolific offenders	Env Health CPOs

		possible	Aim is to be as clean as the City Centre	
	Set up Sherwood Estate Tenants and Residents Association	Advertise and promote group to raise interest	2 meetings have been held Next task is to select a committee.	NCH
Health	To raise awareness of Domestic Violence	To make sure that leaflets and information are available in all public places	Funding contribution to Domestic Violence training	NDOs Health
	To decrease cardiovascular disease	To promote healthy lifestyle changes and activities	Healthy walks and runs are currently taking place on Forest Rec and Woodthorpe Park	NDOs Health NCH
<u>Theme</u>	<u>Priorities</u>	<u>Key Actions</u>	<u>Outcome</u>	<u>Lead</u>
Working	Youth Unemployment	Children's Centre and Children's Services to offer support along with the lead organisation	Lead org have funding to support youth unemployment apprenticeships and employment opportunities.	Lead Organisation Community and Families

	Support Sherwood district shopping centre	Sherwood Craft Market Sherwood Art Week / Festival involving local businesses Keep it in Carrington and Keep it in Sherwood campaigns	Businesses will have the opportunity to be involved with events throughout the year. Market to be promoted. Contact with businesses to improve networking.	NDO Markets and Fairs
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Community Engagement

Ward Walks taken place during March-June 2015

Area/Estate	Date/Time	Meeting Point
Edwards Lane Estate	Thu 5 th March 4.30pm	Alderton Road / Edwards Lane
Caledon Road up to Burlington Road area	Tue 7 th April 4.30pm	Caledon Road / Hucknall Road
Hood Street / Hall Street (Tree focus ward walk)	Tue 2 nd June 4.30pm	Winchester Street car park

Community Meetings

Group	Date	Venue
Carrington Resident Group	Second Monday in month	Gladstone Public House
ELETRA	First Monday in month	Edwards Lane Community Centre
Sherwood Estate T&R Group (NEW)	Under development by NCH	Sherwood Community Centre
Edwards Lane Community Association	Monthly – dates and times vary	Edwards Lane Community Centre
Sherwood Community Centre	Monthly – dates and times vary	Sherwood Community Centre

Events Delivered

Event	Lead Partners	Date/Time	Venue
Week of Action	NCC City Services, NDO's, CP, Police	w/c 2 nd March 2015	Various locations but with specific focus on Drayton Street and Edwards Lane estate
Edwards Lane Community Centre Easter fun and Info day – Easter activities for children and young	ELCC, NCH, Parks, NDO's, ELTRA	Fri 10 th April	Edwards Lane Community Centre

people and information about services available to the community. Some Peggy's Park consultation was also carried out.			
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Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Edwards Lane Community Association AGM	Edwards Lane Community Association	TBC	Edwards Lane Community Centre
Councillor Ward Walk – Elmswood Gardens and surrounding area	NDO's, Police, CP, Traffic, City Services, NCH	7 th July 4.30pm	Meet on corner of Elmswood Gardens and Mansfield Road
Storybook theme week	NDO's, Libraries, Children and Families	25 th July-1 st Aug – activities and times tbc	Various tbc
Councillor Ward Walk – Carrington	NDO's, Police, CP, Traffic, City Services, NCH	4 th Aug 4.30pm	Meet Church Drive / Mansfield Road
Councillor Ward Walk – Watcombe Circus / Crossman Street area	NDO's, Police, CP, Traffic, City Services, NCH	1 st Sept 4.30pm	Meet Leonard Avenue / Hucknall Road

Grow your Own Event – Sherwood Food Festival	Various TBC	Sept	Various TBC
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Finance

Ward Councillor Budgets

Budget Remaining Unallocated 2014/15 **£136**

Total Amount allocated 2015/16 **£15,136**

**Please note there is a slight discrepancy between the finance figures in this Committee report and the finance figures in the Actions Taken Under Delegated Authority Report of approx £100 which is currently in the process of being resolved.*

Area Capital Fund

Budget Remaining Unallocated 2014/15 **£42, 607**

Total Amount Allocated 2015/16 **£86,400**

Less committed schemes of **£5000**

Total available balance 2015/16 **£124,007**

Others – Section 106, NCH Environmentals, Other Funding

SUMMARY PERFORMANCE REPORT

AREA 5 : Quarter 4

Berridge and Sherwood

Area Total	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Area Committee 5	Criminal Damage	90	94	4	4%	95	103	8	8%	86	95	9	10%	140	103	-37	-26%	411	395	-16	-4%
	Theft	266	228	-38	-14%	190	232	42	22%	182	235	53	29%	179	205	26	15%	817	900	83	10%
	Violence	137	165	28	20%	167	189	22	13%	147	193	46	31%	144	158	14	10%	595	705	110	18%
	Dwelling Burglary	59	68	9	15%	70	79	9	13%	72	113	41	57%	64	77	13	20%	265	337	72	27%
	All Crime	763	770	7	1%	701	827	126	18%	694	835	141	20%	751	794	43	6%	2909	3226	317	11%
	ASB	347	420	73	21%	494	490	-4	-1%	281	382	101	36%	316	382	66	21%	1438	1674	236	16%
	Deliberate Fires	14	20	6	43%	21	15	-6	-29%	14	7	-7	-50%	20	16	-4	-20%	69	58	-11	-16%
Average Quarterly Score	Cleanliness Score	87	91	4	5%	84	90	5	6%	89	92	3	3%	93	92	-1	-1%	88	91	3	3%
	Graffiti	55	10	-45	-82%	55	8	-47	-85%	16	7	-9	-56%	27	9	-18	-67%	153	34	-119	-78%
	Fly-Tipping	205	153	-52	-25%	248	181	-67	-27%	189	98	-91	-48%	165	51	-114	-69%	807	483	-324	-40%
	Dog Fouling	32	40	8	25%	29	39	10	34%	54	51	-3	-6%	64	89	25	39%	179	219	40	22%
	Unemployment	4781	4081	-700	-15%	4494	3621	-873	-19%	4105	3198	-907	-22%	4332	3099	-1233	-28%	17712	13999	-3713	-21%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Berridge	Criminal Damage	60	53	-7	-12%	58	64	6	10%	52	52	0	0%	93	53	-40	-43%	263	222	-41	-16%
	Theft	117	82	-35	-30%	98	116	18	18%	82	125	43	52%	72	98	26	36%	369	421	52	14%
	Violence	82	91	9	11%	86	113	27	31%	78	116	38	49%	80	92	12	15%	326	412	86	26%
	Dwelling Burglary	34	44	10	29%	43	41	-2	-5%	32	59	27	84%	38	53	15	39%	147	197	50	34%
	All Crime	417	396	-21	-5%	373	457	84	23%	379	475	96	25%	422	415	-7	-2%	1591	1743	152	10%
	ASB	223	280	57	26%	313	292	-21	-7%	199	276	77	39%	231	236	5	2%	966	1084	118	12%
	Deliberate Fires	12	9	-3	-25%	11	10	-1	-9%	6	3	-3	-50%	9	8	-1	-11%	38	30	-8	-21%
Average Quarterly Score	Cleanliness Score	95	93	-2	-2%	85	92	7	8%	87	93	5	6%	93	91	-2	-2%	90	92	2	2%
	Graffiti (reactive)	34	6	-28	-82%	42	4	-38	-90%	12	1	-11	-92%	16	3	-13	-81%	104	14	-90	-87%
	Fly-Tipping (reactive)	148	84	-64	-43%	178	140	-38	-21%	117	70	-47	-40%	120	35	-85	-71%	563	329	-234	-42%
	Dog Fouling (reactive)	19	25	6	32%	14	25	11	79%	27	35	8	30%	37	49	12	32%	97	134	37	38%
	Unemployment	3137	2790	-347	-11%	2996	2444	-552	-18%	2703	2104	-599	-22%	2878	2088	-790	-27%	11714	9426	-2288	-20%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Sherwood	Criminal Damage	30	41	11	37%	37	39	2	5%	34	43	9	26%	47	50	3	6%	148	173	25	17%
	Theft	149	146	-3	-2%	92	116	24	26%	100	110	10	10%	107	107	0	0%	448	479	31	7%
	Violence	55	74	19	35%	81	76	-5	-6%	69	77	8	12%	64	66	2	3%	269	293	24	9%
	Dwelling Burglary	25	24	-1	-4%	27	38	11	41%	40	54	14	35%	26	24	-2	-8%	118	140	22	19%
	All Crime	346	374	28	8%	328	370	42	13%	315	360	45	14%	329	379	50	15%	1318	1483	165	13%
	ASB	124	140	16	13%	181	198	17	9%	82	106	24	29%	85	146	61	72%	472	590	118	25%
	Deliberate Fires	2	11	9	450%	10	5	-5	-50%	8	4	-4	-50%	11	8	-3	-27%	31	28	-3	-10%
Average Quarterly Score	Cleanliness Score	79	90	11	14%	84	87	4	4%	90	90	1	1%	92	92	0	0%	86	90	4	4%
	Graffiti	21	4	-17	-81%	13	4	-9	-69%	4	6	2	50%	11	6	-5	-45%	49	20	-29	-59%
	Fly-Tipping	57	69	12	21%	70	41	-29	-41%	72	28	-44	-61%	45	16	-29	-64%	244	154	-90	-37%
	Dog Fouling	13	15	2	15%	15	14	-1	-7%	27	16	-11	-41%	27	40	13	48%	82	85	3	4%
	Unemployment	1644	1291	-353	-21%	1498	1177	-321	-21%	1402	1094	-308	-22%	1454	1011	-443	-30%	5998	4573	-1425	-24%